

THE ORME ACADEMY Expenditure Plan PP Budget 2020/21

The allocation for 2020/21 is expected to be £231,110 (based on previous years)

Item	Budget 2020/21
Curriculum/Achievement Support	£110,000
Staffing and resources focused on ensuring Pupil Premium students make rapid progress following COVID closure.	
Study materials for students requiring additional resources (eg pencil case packs, art packs, additional library resources etc)	
Study support through access to additional targeted subject and wider learning programmes.	
Enhanced provision for ICT at home for PP students	
Pastoral support with students and families.	
Behaviour improvement and support programmes	£20,500.00
Provision for 1:1 mentoring support for PP vulnerable students	
Additional reflection room opening times, staffing and support materials	
Rewards/incentive budget targeted at PP students	
Provision for Y11 Booster	£25,000.00
Additional access to Study Club Provision and support, including on-line 1:1 tuition	
Additional Form Provision for SEND/PP student support with additional specialist support hours	
SEN Provision	£23,000.00
Targeted and additional support for PP students who have special educational needs or disabilities.	
Support for families to ensure the wrap around provision for students is a strength.	
Careers Advice and Guidance	£10,000.00
Purchase of Support Package covering Careers guidance, attendance at careers fayres, preparation interviews for Sixth Form or employment etc.	
Data Conferences with individual PP families	
Attendance	£16,000.00
Additional EWO time focus PP families directly where attendance needs to improve.	
1 day PSO support for Attendance Hub and provisions for this service.	
SEMH Support	£17,000.00
ELSA training for key pastoral staff	
Younger Minds provision and support	
1:1 support through ELSA counsellor	
Parental Engagement Support	£8,000.00
PSO Support time for 1:1 contact and encouragement to attend following COVID-19 pandemic	
Additional communication with PP Parents to encourage attendance	
CPD	£1,500
Ensuring staff are well-equipped and prepared to support PP students to make rapid and sustained progress	
Total	£231,000.00